© ASI 2023

Estimated Budget

Category	Item	Amount ($)	Amount (UGX)
Infrastructure and Equipment	Construction of School Buildings	100,000	361,325,700
	Classroom Furniture and Fixtures	20,000	72,265,150
	ICT Equipment (Computers, Laptops, Projectors, etc.)	30,000	108,397,700
	Internet Connectivity and Networking	10,000	36,132,550
	School Library Setup	15,000	54,198,850
	Total	**175,000**	**632,319,100**
Educational Expenses	Curriculum Development	5,000	18,066,300
	Teaching Materials and Educational Resources	15,000	54,198,800
	Teacher Training Programs	10,000	36,132,550
	Extracurricular Activities and Sports	8,000	28,906,000
	Total	**38,000**	**137,303,700**
Student Support	School Uniforms and Supplies for 250 Children	15,000	54,198,900
	Nutritious Meals Program	25,000	90,331,400
	Health and Medical Support	12,000	43,359,000
	Total	**52,000**	**187,889,400**
Staff Salaries and Administrative Costs	Teachers and Staff Salaries	60,000	216,795,400
	Administrative Expenses	10,000	36,132,600
	Total	**70,000**	**252,927,950**
Monitoring and Evaluation	Impact Assessment and Evaluation	7,000	25,292,900
Contingency Fund	5% of Total Budget	17,600	63,593,300
Total Budget		**359,600**	**1,299,327,200**